



Performance Report Card

Updated November 2019

<p>1. Action 6.1 & 6.4:</p>	<p>Work with Partners to address the infrastructure deficit in Fermanagh and Omagh and border counties</p> <p><i>Alignment of 2 Original Actions from 2017 Action Plan</i></p> <p>6.1 Lobby for/promote a joint government initiative to address the infrastructure deficit in border counties</p> <p>6.4 Establish a Fermanagh and Omagh Steering Group to contribute to the Department for Infrastructure's review of the Regional Strategic Transport Network Transport Plan (RSTN – TP) with a view to achieving more balanced regional development and with a particular emphasis on the upgrade of the A5, A4, A32 and associated cross-border linkages.</p>																			
<p>1a. Customer:</p>	<p>Community Planning Partners including Government Departments</p>																			
<p>1b. Timeframe:</p>	<p>Short/Medium (2-6 years) and Medium-Long Term (6+ years)</p>																			
<p>1c. Action Lead:</p>	<p>Fermanagh and Omagh District Council - Alison McCullagh</p>																			
<p>2. Outcome(s) & Indicator(s) contribution:</p>	<p>Outcome(s)</p> <p>6. Our district is better connected</p>		<p>Indicator(s)</p> <p>6a: Length of motorways, dual carriageways and 'A' roads 6d: Length of listed walkways and cycle paths in district</p>																	
<p>3. Performance Measures & Performance Data:</p>	<table border="1"> <thead> <tr> <th>Measure Number</th> <th>Measure Description</th> <th>Data for period 1st October 2018 until 31st March 2019)</th> <th>Data for period 1st April 2019 until 30th September 2019</th> </tr> </thead> <tbody> <tr> <td>1</td> <td># attendance and representation at meetings</td> <td>Mtgs not held</td> <td>1 meeting and 100%</td> </tr> <tr> <td>2</td> <td># delivered actions from work plan</td> <td>3</td> <td>3</td> </tr> <tr> <td>3</td> <td>Reports completed and representations made</td> <td>1</td> <td>1</td> </tr> </tbody> </table>	Measure Number	Measure Description	Data for period 1 st October 2018 until 31 st March 2019)	Data for period 1 st April 2019 until 30 th September 2019	1	# attendance and representation at meetings	Mtgs not held	1 meeting and 100%	2	# delivered actions from work plan	3	3	3	Reports completed and representations made	1	1			
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2	# delivered actions from work plan	3	3																	
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<p>3a: Progress: (Self-Assessment)</p>	<p>Red <input type="checkbox"/> Amber <input type="checkbox"/> Green <input checked="" type="checkbox"/></p> <p>Justification:</p> <p>Progress is ongoing</p>																			
<p>4. The Story behind the Baselines:</p>	<p>Work on this action has been re-focused to enable collaborative working with ICBAN and the border councils, rather than a stand alone grouping being established. One meeting of an officer team representative of the area has now taken place with ICBAN facilitating this.</p> <p>Ongoing work in partnership with Mid Ulster and Armagh, Banbridge and Craigavon Councils, on the Growth Deal has reiterated the infrastructure deficit and this is likely to be included as a funding intervention within the submission to Treasury.</p> <p>Work is also continuing on the Local Development Plan which will be the overall strategic framework for the Council's work in this area.</p>																			

5. Data Development Agenda:		
6. Partners	Neighbouring Councils, Translink, Rural Community Transport Networks, Community and Voluntary Sector, Education Authority, Invest Northern Ireland, ICBAN, WHSCT, NI Ambulance Service, Invest NI, ICBAN (NB: Department for Infrastructure will undertake an advisory role)	
7. Best Ideas to Improve Performance	1. Enabling Actions Identify infrastructure priorities within the Border district and seek formal support from each of the Councils to lobby on a collective basis for these;	Key support Partner
	2. Scoping Exercise Clarify existing cross border lobbying efforts/arrangements (eg ICBAN) and cross reference with their work on infrastructure;	
	3. Communications Agree the lobbying message and advocate this to both Governments	
	4. Project Establishment of Steering Group and Agreement of Work Plan	



Performance Report Card

Updated: 12.11.2019

1. Action 6.2:	6.2 Establish a Working Group to identify key local transport concerns around rural connectivity and access needs and to consider/contribute to emerging proposals aimed at improving integration of transport services.			
1a. Customer:	Community Planning Partners Rural Transport Providers Residents of Fermanagh and Omagh Council area			
1b. Timeframe:	Short/Medium (2-6 years) and Medium-Long Term (6+ years)			
1c. Action Lead:	Department for Infrastructure (Interim)			
2. Outcome(s) & Indicator(s) contribution:	Outcome(s) 6. Our district is better connected	Indicator(s) <ul style="list-style-type: none"> 6a: Length of motorways, dual carriageways and 'A' roads 6b: % of journeys made on public transport and active travel 6d: Length of listed walkways and cycle paths in district 		
3. Performance Measures & Performance Data:	Measure Number	Measure Description	Data for period 1st October 2018 until 31st March 2019)	Data for period 1st April 2019 until 30th September 2019
	1	Number of working group meetings	7	3
	2	Attendance and representation at working group meetings	Full attendance of Partners	Full attendance of Partners
	3	Is working group on target to report back to Fermanagh and Omagh Community Planning Partnership Board by April 2020?	Yes	Yes
3a: Progress: (Self-Assessment)	Red <input type="checkbox"/> Amber <input type="checkbox"/> Green <input checked="" type="checkbox"/> <p>Justification: Meetings with the working group are ongoing and the report is near completion</p>			
4. The Story behind the Baselines:	<p>Accessibility to services can be difficult in rural areas and there are wider implications for both transport to services and the provision of a core set of essential services. Rural communities can be disadvantaged by virtue of their location and local transport concerns around connectivity and access have been raised within the Fermanagh and Omagh community planning process. Action 6.2 reflects these concerns and tasks partners to set up a working group to investigate and report back to the Community Planning Partnership.</p> <p>The working group comprises the following partners:-</p> <ul style="list-style-type: none"> Department for Infrastructure (Interim Lead) Fermanagh and Omagh District Council Translink Community Transport Partnerships 			

	<ul style="list-style-type: none"> • Health • Voluntary Sector <p>The role of the Working Group will be to identify key local transport concerns around rural connectivity and access needs, in order to better understand issues raised within the Fermanagh and Omagh Community Plan.</p> <p>Other indicators regarding this action may include;</p> <ul style="list-style-type: none"> • NISRA Multiple Deprivation Measures – access to health services (Hospitals, GP & Out- Patient clinics, pharmacy, dentist, social isolation, employment). Benchmarking within council area and across other areas. • Economic activity – types of business, regional access to airports, ports and urban centres, availability of employment and commute flows in/ out of area. • Provision of public transport (accessibility analysis, journey times), availability of community transport and taxis, uptake of Concessionary Fares scheme and use of smart Passes. 												
5. Data Development Agenda:													
6. Partners	Fermanagh and Omagh District Council, Translink, Rural Community Transport Networks, Community and Voluntary Sector, Education Authority, Western Health and Social Care Trust, Invest Northern Ireland, Department of Education, Department of Health, Sustrans, SWAP												
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<u>3. Communications</u> Provide feedback to Fermanagh and Omagh Community Planning Partnership													



Performance Report Card

1. Action 6.3:	6.3 Improve access to and uptake of sustainable forms of transport (cycling, walking and public transport)			
1a. Customer:				
1b. Timeframe:	Short/Medium (2-6 years) and Medium-Long Term (6+ years)			
1c. Action Lead:	Department for Infrastructure – Hugh McKenna			
2. Outcome(s) & Indicator(s) contribution:	Outcome(s) 6. Our district is better connected	Indicator(s) 6b: % of journeys made on public transport and active travel 6d: Length of listed walkways and cycle paths in district 7c: Usage of quality listed walkways and cycle paths in the district 8e: % of leisure time spent outdoors (local people)		
3. Performance Measures & Performance Data:	Measure Number	Measure Description	Data for period 1st October 2018 until 31st March 2019)	Data for period 1st April 2019 until 30th September 2019
	1	Increased knowledge of participants in training programs (PCPST, ACT, CPS) – could be measured by pre and post training ‘quiz’ – reference evaluations already being completed for above training	Data being Collated	Data sourced annually
	2	# pupils walking to school	Data being Collated	Data sourced annually
	3	# pupils cycling to school	Data being Collated	Data sourced annually
	4	# pupils being driven to school	Data being Collated	Data sourced annually
3a: Progress: (Self-Assessment)	<p>Red <input type="checkbox"/> Amber <input type="checkbox"/> Green <input checked="" type="checkbox"/></p> <p>Justification: Programmes are being delivered successfully throughout the district. Data is not yet available as it is collated annually.</p>			
4. The Story behind the Baselines:	<p>August 2018 – Work is ongoing to achieve targets identified in action 6.3 of Fermanagh and Omagh Community Delivery Plan.</p> <p>November 2019 Update The Department for Infrastructure are still awaiting details for the AST Report and are unable to publish this until clearance from ASB</p>			

	For CPS input, we are also still waiting for some schools to declare their numbers before issuing this information for publishing. This should be available by end November.	
5. Data Development Agenda:		
6. Partners	Fermanagh and Omagh District Council, Translink, Rural Community Transport Networks, Community and Voluntary Sector, Education Authority, Public Health Agency, Sustrans, Outdoor Recreation NI	
7. Best Ideas to Improve Performance		Key support Partner
	4. Projects: Improve provision of walking and cycling infrastructure; <ul style="list-style-type: none"> • Development of footways, Cycle ways and controlled crossings with possibility for new Park & Ride facilities in the future 	
	Continue to roll out Practical Child Pedestrian Safety Training	Partners = Dfl and schools
	Continue to roll out Active School Travel Programme – (AST)	Partners = Dfl, Df Ed, PHA, Sustrans and schools
	Continue to roll out Cycling Proficiency Scheme (CPS)	Partners – Dfl, Dep for Education
	Increase # patients and WHSCT employees using Public Transport to travel to local Hospitals	Partners = Dfl and WHSCT
	Produce Western Active Travel Maps for Omagh and Enniskillen	(Partners – Dfl, FODC, PHA)
	Events – Bus and Train Week 4-11 June (Partners = Dfl and Translink) Encourage cycling and walking through Bike Week and walk to school week/month	Partners – Department for Infrastructure, Sustrans, schools



Performance Report Card

Updated Nov 2019

1. Action 6.5:	6.5 Lobby for increased and improved broadband coverage across the district (NB: it is expected that this action will be expanded when information becomes available on potential new government funding streams and initiatives)																			
1a. Customer:	Department for Economy																			
1b. Timeframe:	Short/Medium (2-6 years) and Medium-Long Term (6+ years)																			
1c. Action Lead:	Fermanagh and Omagh District Council - Alison McCullagh																			
2. Outcome(s) & Indicator(s) contribution:	<p style="text-align: center;">Outcome(s)</p> <p>6. Our district is better connected</p>	<p style="text-align: center;">Indicator(s)</p> <p>6a: Length of motorways, dual carriageways and A Roads 2c: Older people who have never used the internet</p>																		
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2	Broadband working group members feel they are making a difference	To some extent	To some extent																	
3	£funding drawn down (Government intervention)	£1.5m	£0																	
3b: Progress: (Self-Assessment)	<p>Red <input type="checkbox"/> Amber <input type="checkbox"/> Green <input checked="" type="checkbox"/></p> <p>Justification: Work is progressing in line with the agreed work programme and associated timeline.</p>																			
4. The Story behind the Baselines:	<p>Significant work continues to be progressed by the Council's Broadband Working Group – however, as the Department for the Economy is the department with statutory responsibility for the provision of broadband, the Council's role is essentially a lobbying one. The work on the full fibre network (previously reported) for which the Council has secured £1.5 million of Government funding continues on programme. A major announcement has been made relating to funding for the Growth Deal in which the Council is a partner, some of which may be allocated to broadband. This has not been reflected in the table above as at this stage, it has not been agreed how much funding will be allocated to broadband and digital connectivity.</p> <p>The Broadband Working Group has also progressed significant work in relation to Project Stratum – no updated position is available from the Department for the Economy as to the Intervention Area or roll out of the programme. Councils were due to be formally updated in late summer 2019, but to date, no information has been received. It is understood that the Open Market Data which was due for publication in August 2019 will not now be published by the department until January 2020.</p>																			

5. Data Development Agenda:	The Broadband Working Group has requested that further work be undertaken on 5G technology, with a particular emphasis on research into health and environmental impacts of such technology. Work is ongoing with Ofcom and Public Health England in this regard.	
6. Partners	Department for Infrastructure, Translink, Rural Community Transport Networks, Community and Voluntary Sector, Education Authority, Western Health and Social Care Trust, NI Ambulance Service, Invest NI, Irish Central Border Area Network	
7. Best Ideas to Improve Performance	<p>Scoping Exercise: Alignment with Action 5.10 (Anne Quinn re Digital & Economic Hubs Develop a detailed evidence base relating to Broadband and associated infrastructure across the district – the evidence base will highlight deficiencies in broadband and infrastructure as well as referencing existing provision</p> <p>Develop a local evidence base for the District including GIS Mapping, Postcode Analysis and potential identification of clusters of Community and Commercial Interests.</p> <p>Assess the “future readiness” of the District to attract new business investment when fibre connectivity become available.</p>	Key support Partner
	<p>Communications Continue to lobby strategically for investment in the Council area to redress the broadband deficiencies so that all those in the district who wish to have access to fibre (or equivalent) have the ability to do so.</p> <p>Meet with relevant stakeholders (including Government Departments, statutory, commercial and community) to seek their views and where relevant clarify future investment proposals.</p>	