Paper C - Exception Report - Appendix A

Exception Report	
# Actions	35
# Submitted Self Assessments	35
# Completed Performance Report Cards:	35
# Performance Report Cards not Completed:	0

	People & Communities (Outcomes 1,2,3 & 4)	Economy, Infrastructure & Skills (Outcomes 5 & 6)	Environment (Outcomes 7 & 8)		
Total Performance Report Cards	17	10	8	35	
# Actions Red	0	0	0	0	0%
# Actions Amber	2	1	2	5	14%
#Actions Green	15	9	6	30	86%
Justifications:					
Red					
Amber	1.5 The Health Literacy Delivery Partnership has been established and is working towards agreeing a Performance Measures and Data.	5.3 The Uk government and the EU27 have agreed a three-month extension to the Article 50 process to the end of Jan 2020. A General election has been called for 12th December 2019. The extension and election means the outcome of the EU exit negotiations remains uncertain.	8.1 A turning the curve event of all action leads from previous actions 8.1,8.2,8.3 and 8.6 were brought together to assess and analyse the population indicators associated to the consolidated action 8.1. However, a review of outcomes and indicators across the FO 2030 Community Plan is taking place and it is likely this action will be reassigned under outcome 5. Performance measures haven't been agreed for this consolidated action at present but progress under best ideas listed are continuing albeit not assessed in line with OBA approach.		
Amber	3.6 This action will be reviewed at a Turning the Curve workshop with Action Lead on the 23rd January 2019. An analysis of hate crime has been carried out in this reporting period; alongside an analysis of the demographics of ethnic community groups; and people with a disability and their life satisfaction levels. This action needs to be broadened out beyond BME communities as this is not the priority in the FO in 2019 with low numbers of population(950). At the Turning the Curve workshop the new indicator to assess the life satisfaction of people with a disability will be embedded into this action also.		8.4 A Turning the Curve Workshop to bring all partners together to progress this action was held on 23 October to assess the level of activity on the ground amongst partners. A further meeting of partners across actions in outcome 8 is arranged for January and will seek to redefine the action in line with the data and evidence that has now emerged in relation to 'accessibility'.		
# Returned	17	10	8	35	
% Returned	100	100	100	100.0	

Community Planning Actions - Progres Report

Theme	Outcome	Action Summary	Action Lead & Lead Organisation	Reported in May '19	Reported in Nov '19	Justification (Taken from Report Cards updated November 2019)
People & Communities Theme	1. Our people are healthy and well - physically, mentally and emotionally	1.1 (1) Increase uptake of physical and leisure activity programmes across all age groups and amongst under-represented groups	Liz Wilson, FODC	Green	Green	A targeted approach to delivering this action is proving successful. Projects specifically target those who do not take part in any activity by providing more opportunities throughout the community and partners are being engaged to deliver. A more joined approach is required that must be based on a more sustainable model which engages much better with community and voluntary sectors.
		1.1 (2) Increase uptake of cultural and arts activity programmes across all age groups and amongst under-represented groups	Ian Davidson, FODC		Green	This action was recently developed by splitting the original action 1.1 with initial meeting with partners on 1 October 2019. Partners have been engaged and work is ongoing to identify collaborative next steps. Next meeting on 8th January 2020.
		1.2 Increase awareness amongst community partners of the impacts of adverse childhood experiences on life outcomes and expectancy and develop targeted initiatives to address these	Kevin Duffy/Priscilla Magee, WHSCT		Green	Project is on target and gathering speed
		1.3 Deliver co-ordinated programmes to reduce the effects of alcohol and drug misuse and work to change mindsets through the promotion of healthy lifestyle alternatives	Peter McLaughlin, Omagh & Fermanagh Drug & Alcohol Forum		Green	Work is positively received locally, and the Drug & Alcohol Fora are working together to advance all projects. A lot of local people are in receipt of support for Drug and Alcohol usage issues.
		1.4 Work with partners to encourage and support the identification and development of Mental Health Champions (commencing with workplaces and progressing to other sectors where feasible)	Hilary Parke, PHA		Green	Delivery of this action is progressing well, however, it is felt by all partners, that there is better data available and therefore, the indicators may be reviewed and changed during the review of the Community Plan. Partners agree that Mental Health should be a priority as it is fundamental and cross-cutting to a range of actions in the current Community Plan action plan.
		1.5 Provide accessible support services that assist people to obtain, understand and apply health information to make informed and appropriate health decisions and make better use of health services, including community led services	Fionnuala McKinney / Nichola Helferty, WHSCT	Amber	Amber	The Health Literacy Delivery Partnership has been established and is working towards agreeing a Performance Measures and Data.
	2. Older people lead more independent, engaged and socially connected lives	2.1 Establish Fermanagh and Omagh as an age friendly district	Allison Forbes, South West Age Partnershp		Green	Fermanagh and Omagh District has been accredited by the World Health Organisation as an 'Age Friendly District'. Extensive progress has been made to provide substantial activities and support to older people in the district.
	3. Our communities are inclusive, safe, resilient and empowered	3.2 Investigate initiatives and develop programmes to deliver early warning communications aimed at preventing incidents of crime	Carol Follis, PCSP and Scott Fallis, PSNI		Green	Delivery is in line with agreed outcomes and progress is being made.
		3.4 Increase awareness of and work to improve/increase capacity to support those at risk of domestic and sexual abuse	Suzanne Mahon, WHSCT		Green	Delivery is in line with agreed outcomes and progress is being made.
		3.6 Explore further opportunities to support/deliver programmes of inclusive activity promoting equality and celebrating diversity	Helen Shiels, FODC	Amber	Amber	This action will be reviewed at a Turning the Curve workshop with Action Lead on the 23rd January 2019. An analysis of hate crime has been carried out in this reporting period; alongside an analysis of the demographics of ethnic community groups; and people with a disability and their life satisfaction levels. This action needs to be broadened out beyond BME communities as this is not the priority in the FO in 2019 with low numbers of population(950). At the Turning the Curve workshop the new indicator to assess the life satisfaction of people with a disability will be embedded into this action also.
		3.7 Support and improve the life opportunities of those living in poverty in Fermanagh and Omagh through enhanced partnership approaches	Fiona Douglas, FODC and Kim McLaughlin, FODC		Green	Addressing fuel poverty is being addressed through implementation of the WHEAP Project is currently operational but subject to funding in the next reporting period. The transition of food banks into a similar model to current SS,m are being considered as part of the work in the working group established. Good practice aligned to services already in operation is being assessed to ensure the partnership nurtures and enhances projects already on the ground tackling food poverty.
		3.8 Identify and introduce more interactive and joined up processes to communicate and engage effectively with service users	Kim McLaughlin , FODC		Green	Delivery is in line with agreed outcomes and progress is being made.
		3.9 Explore further opportunities to strengthen community capacity and resilience across rural and urban areas, including promotion and development of volunteering	Helen Shiels, FODC	Amber	Amber	A turning the curve workshop was arranged for early October but postponed due to poor attendance. A review of partners will take place over the coming months and further workshop arranged for January.
		3.11 Deliver road safety programmes (both safe driving and wider road safety) across a range of age groups	Scott Fallis, PSNI		Green	Delivery is in line with agreed outcomes and progress is being made.
	4. Our people have the best start in life with lifelong opportunities to fulfil their potential	4.1 Develop and Deliver projects which ensure that children and young people are supported to develop to their full potential	Michael Burns / John Donnelly, EA	Amber	Green	Both Learning Mentors have provided support to young people who have been referred for a number of reasons and progress reports indicate that interventions have been beneficial. Learning Mentors have also provided staff training on Study Skills.
		4.2 Establish a focus group to consider the potential to develop a pilot programme with a group of school children to increase physical activity and promote better nutrition	Kim McLaughlin , FODC	Amber	Amber	An additional 6 schools have registered to do the Daily Mile in Fermanagh and Omagh. Concentrated work being done by WHSCT and PHA to promote the scheme and encourage schools to register. Research into 'how well' schools are adhering to The Daily Mile Principles is ongoing.
		4.4 Facilitate community involvement in area planning for schools to ensure we have the right number of schools in the district and that they are of the right size, type and in the right place to ensure pupils receive the best education possible	Michael Burns / John Donnelly, EA		Green	All schools' area planning proposals progress through an agreed statutory process which facilitates community involvement at all stages of the process and which requires community consultation as part of any planned Development Proposal being submitted to the Department of Education for any significant change to a school (as specified in DE Development Proposal Guidance). All area planning consultations are carried out by the appropriate education authorities and the Department of Education.
Economy, Infrastructure & Skills Theme	5. Our economy is thriving, expanding and outward looking	Develop a Compelling Proposition to retain and attract investment & people to the district	Alison McCullagh, FODC		Green	Progress is ongoing
		5.7 Support the Gas to the West Initiative and promote uptake across the region	Kieran McCrory, FODC		Green	The installation works as reported by SGN are progressing as per report above, the district businesses and residents will benefit once this work is complete.
		Develop a suite of Support Programmes for Businesses and Social Enterprises	Shirley Devlin, Invest Northern Ireland		Green	Progress is ongoing in terms of delivery of LED programmes for business development support. 256* businesses have engaged to date on the suite of LED programmes (* figures to Jun 2019) and 80.5 new jobs are reported to have been created by programme participants with a further 91 potential new jobs identified. A new funding programme has been developed by Omagh Enterprise Company in partnership with four partners focussed on youth digital social innovators. Funding of €230,000 has been secured for this project. A number of incubation projects/proposals are in progress within the Council area which will help to address the identified need for start- up and early stage grow on workspace. DfE's Innovation Accreditation Scheme provides an industry standard by which businesses can achieve recognition for their innovation activity and which can be used as a marketing tool to enhance their positioning in new markets. Progress is being made by partners in using nibusinessinfo.co.uk to promote business support schemes with 139 listings by 20 partners. Wider use of the scheme by all partners to promote their support schemes and events is to be encouraged.
		5.3 Encourage businesses to prepare a robust Brexit Plan to help mitigate risks and leverage opportunities which may arise from Brexit	Shirley Devlin, Invest Northern Ireland		Amber	The Uk government and the EU27 have agreed a three-month extension to the Article 50 process to the end of Jan 2020. A General election has been called for 12th December 2019. The extension and election means the outcome of the EU exit negotiations remains uncertain.
		Develop tourism Infrastructure and deliver projects to support tourism growth	Martin Graham, Tourism NI		Green	Ongoing progress is being made on development of new visitor experiences in the FODC area as well as progress on a number of tourism related projects and initiatives (see section 3a). A good level of data and intelligence has been gathered on Tourism in the FODC area including a Council Tourism Profile, Visitor Attitude Survey, NISRA LGD Stats, International Product Market Testing, a TNI-led Tourism Analysis Report on the FODC Area, Engagement with TNI and Tourism Ireland platforms and status of key capital tourism projects in the area.
		5.14 Develop an inclusive and accessible continuum of support to encourage post-school young people to follow modern apprenticeships and higher level skills training to meet the needs of emerging industries	Ciaran McManus, South West College		Green	In addition, Tourism NI has agreed with FODC in Oct 2019 to part fund and support a new FODC Tourism Strategy which will address actions and issues related to these Measures
	6. Our district is a connected place	6.1 Work with Partners to address the infrastructure deficit in Fermanagh and Omagh and border counties	Alison McCullagh, FODC		Green	Progress is ongoing
		6.2 Establish a Working Group to identify key local transport concerns around rural connectivity and access needs and to consider/contribute to emerging proposals aimed at improving integration of transport services	Simon Wells, Department for Infrastructure		Green	Meetings with the working group are ongoing and the report is near completion
		6.3 Improve access to and uptake of sustainable forms of transport (cycling, walking and public transport)	Simon Wells, Department for Infrastructure		Green	Programmes are being delivered successfully throughout the district. Data is not yet available as it is collated annually.
		6.5 Lobby for increased and improved broadband coverage across the district (NB: it is expected that this action will be expanded when information becomes available on potential new government funding streams and initiatives)	Alison McCullagh, FODC		Green	Work is progressing in line with the agreed work programme and associated timeline.
Environment	7. Our outstanding natural environment and built and cultural heritage is sustainably managed and, where possible, enhanced	7.1 Promote a Circular economy ethos	John McCullagh , FODC		Green	Delivery is in line with agreed outcomes and progress is being made.
		7.2 Deliver targeted programmes with communities to promote pride of place (eg, litter picks, planting etc), promote volunteering and enhance the community awards scheme to recognise positive impact on the environment	Ian Humphreys, Keeping NI Beautiful		Green	Growth in Fermanagh and Omagh Eco-Schools continues (and is progress is rated as Green) and figures for other indicators (bar one) show good levels of environmental engagement (rated Amber). It is noted that figures (other than for Eco-Schools) are based on NI wide surveys (including people from Fermanagh and Omagh) as this gives the necessary statistical robustness. Additional survey work in the Council area would allow a more relevant data set to be reported on.
		7.3 Promote the protection and enhancement of biodiversity and raise awareness of the value of our natural environment	Stephen Forrest, FODC		Green	Delivery is in line with agreed outcomes and progress is being made.
		7.4 Identify, promote and engage with opportunities to protect, manage, conserve and invest in our built heritage	Caroline Magurie, DFC and Ian Davidson FODC	Amber	Green	Delivery is in line with agreed outcomes and progress is being made.
	8. Our district is an attractive and accessible place	8.1 Improve the sustainability and vitality of the towns and villages in Fermanagh and Omagh District	Alison McCullagh, FODC	Green	Amber	A turning the curve event of all action leads from previous actions 8.1,8.2,8.3 and 8.6 were brought together to assess and analyse the population indicators associated to the consolidated action 8.1. However, a review of outcomes and indicators across the FO 2030 Community Plan is taking place and it is likely this action will be reassigned under outcome 5. Performance measures haven't been agreed for this consolidated action at present but progress under best place listed are continuing albeit not assessed in line with OBA approach.
		8.4 Develop and implement management plans for the Sperrins AONB and for the Global Geopark in partnership with neighbouring areas	Alison McCullagh, FODC	Amber	Amber	A Turning the Curve Workshop to bring all partners together to progress this action was held on 23 October to assess the level of activity on the ground amongst partners. A further meeting of partners across actions in outcome 8 is arranged for January and will seek to redefine the action in line with the data and evidence that has now emerged in relation to 'accessibility'.
		8.5 Train young people in the area to be ambassadors for tourism	Damian James,SWC		Green	Progress in line with expectations and timeline.
		8.8 Promote and increase countryside access and water-based recreation infrastructure across the district, promoting a leave no trace principle	Caroline McCarroll, Waterways Ireland and Liz Wilson, FODC	Green	Green	Delivery is in line with agreed outcomes and progress is being made.
			# Green	28	30	
			#Amber	7	5	
			# Red	0	0	

Performance Measure Data November 2019

Performance Measure Data RAG Status: **Green = A baseline is in place and data is reported.**

Amber = Agreed process in place for data collection for next reporting cycle.   Red = Process for data collection not yet in place, or Performance Measurers not yet agreed

Action	# Perf. Measures	G	A	R	B	Performance Measure	May Data	Nov Data	Performance Measure	May Data	Nov Data	Performance Measure	May Data	Nov Data	Performance Measure	May Data	Nov Data
1.1 (1) Increase uptake of physical and leisure activity programmes across all age groups and amongst under-represented groups	10	5	5			# 'women and girls' engaged in physical and leisure activity programmes (collated 6 monthly)	2968	1911	# 'people from areas of High Social Need' engaged in physical and leisure activity programmes (collated 6 monthly)	895	408	#/% Average satisfaction score from participants. (Collated Annually)	98%	Collated Annually	#%'participants attending physical & leisure activity programmes said that the programme changed their ATTITUDE to physical activity		Collated Annually
						# people with a disabilities engaged in physical and leisure activity programmes	1437	655	%/# 'participants attending physical & leisure activity programmes said that they would continue to participate in physical activity after this programme (changing BEHAVIOUR).		Collated Annually	%/# 'participants attending physical & leisure activity programmes who said that the programme increased their KNOWLEDGE of the sport/activity		Collated Annually	%/# 'participants attending physical & leisure activity programmes who said that the programme increased their SKILLS of the sport/activity		Collated Annually
						Resident's survey measures 'sliced' with Women and girls, people from areas of high social need and people with disabilities – Alan Mitchell			%/# 'participants who do not take part in 30 mins or more, of moderate to vigorous physical activity on any day in a given week.	32%	Collated Annually						
1.1 (2) Increase uptake of cultural and arts activity programmes across all age groups and amongst under-represented groups	4			4		# volunteering opportunities available in ACH		To be conffirmed	# volunteering hours accumulated in ACH		To be conffirmed	% who are engaged in culture, arts and/or leisure activities		To be conffirmed	#/£ invested (by way of grants) in arts, culture & heritage		To be conffirmed
1.2 Increase awareness amongst community partners of the impacts of adverse childhood experiences on life outcomes and expectancy and develop targeted initiatives to address these	4	2	2			# Interventions (families & young people supported by practitioners)	Data being Collated	Still in Design	# people reported that they would change their behaviour following the events	160	55	# referrals through the Family Support Hubs (Omagh & Enniskillen)	Data being Collated	1421	Increased knowledge of ACE's	168	60
1.3 Deliver co-ordinated programmes to reduce the effects of alcohol and drug misuse and work to change mindsets through the promotion of healthy lifestyle alternatives	4	2	2			# people trained as Drug and Alcohol Responders	28	11	'Responders' who felt confident enough to provide a brief intervention (# logged onto Aap)	Data being Collated	3%	%/# increase in attendee knowledge of Drug & Alcohol issues	400	200	# Iceland Model questionnaires completed by students to date	Zero Baseline	Zero Baseline
1.4 Work with partners to encourage and support the identification and development of Mental Health Champions (commencing with workplaces and progressing to other sectors where feasible)	5	2		3		Number of presentations to hospital by Fermanagh LGD residents following self-harm and ideation	465	644	Number of presentations to hospital by Omagh LGD residents following self-harm and ideation	325	403	% actions (in action plans) being delivered	Data being Collated	Data being Collated	# people supported by Health & wellbeing Champions	Data being Collated	Data being Collated
						# Businesses in F&O with Mental Health/Health & Wellbeing Champions	Data being Collated	Data being Collated									
1.5 Provide accessible support services that assist people to obtain, understand and apply health information to make informed and appropriate health decisions and make better use of health services, including community led services	4			4		Health literacy levels of population	Baseline Not Identified	Data being Collated	Health Literacy awareness levels in health care staff	Baseline Not Identified	Data being Collated	# staff more confident to respond to health literacy of service user	Baseline Not Identified	Data being Collated	# people more confident in talking with health professionals	Baseline Not Identified	Data being Collated
2.1 Establish Fermanagh and Omagh as an age friendly district	6	6				# ppl 'registered' to membership groups	Data being collated	1002	#New groups availing of support	Zero Baseline	11	Average satisfaction score of 'Positive Ageing Events' attendees (taken from evaluation form)	Data being collated	4.54/5	Average score attendees felt 'involved' following positive ageing event & % ppl who feel less 'isolated' following attendance at Positive Ageing Events	Data being collated	4.44 / 100%
						Average rate of 'positivity' about getting older (taken from evaluation form)	Data being collated	4.01/5	% event/activity attendees informed about the events digitally (Email/Facebook)	Data being collated	52%						
3.2 Investigate initiatives and develop programmes to deliver early warning communications aimed at preventing incidents of crime						#/% neighbourhood watch coordinators feeling supported, confident and equipped in their role	(25) 74%	(31) 80%	#/% of recipients with increased positive perception of the emergency services			#/% people reporting, they believe the community a safer place	(25) 33%	Data not available	#/% participants reporting improved knowledge of digital safety awareness	(139) 93%	(59) 97%

Performance Measure Data November 2019

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Action	# Perf. Measures	G	A	R	B	Performance Measure	May Data	Nov Data	Performance Measure	May Data	Nov Data	Performance Measure	May Data	Nov Data	Performance Measure	May Data	Nov Data
	6	3	2	1		#/% participants in YCRP having not reoffended within 6 months of completion			# of people reporting increase of security	(53) 98%	Data not available - project being delivered						
3.4 Increase awareness of and work to improve/increase capacity to support those at risk of domestic and sexual abuse	12	10	2			# % participants reporting (frontline service providers) improved knowledge on domestic and sexual violence (implementation date required)	Zero Baseline	28	# % of partner organisations reporting policies updated in last 12 months (starting 1st April 2019)	Zero Baseline	0	#/% sexual crimes	105	103 (-2)	#/% of domestic abuse incidents	981	Not Published until 28th November
						# % of prosecutions (# of sexual abuse prosecutions had a positive outcome)	15% of sexual abuse prosecutions had a positive outcome.	To be collated	#/% participants (local media) reporting working practice towards domestic and sexual violence will be improved	Zero Baseline	0	# of targeted activities	3	6/100%	#/% of partners	16	21/33%
						#/% of interagency seminars	Zero Baseline	(5) 100%	# of people trained	Zero Baseline	28	#/% Domestic violence disclosures - (Child Protection disclosures)	49 DVADs	96 DVADs 5 live	#/% of domestic abuse incidents	981	Not Published until 28th November
3.6 Explore further opportunities to support/deliver programmes of inclusive activity promoting equality and celebrating diversity	6			6		#/% of partners (including schools and community groups) self-reporting they are effectively engaged in activity			#/% participants aware off or value other cultures			#/% partners reporting increased ability to engage with wider community			'#/% of Young Participants (under 18) self-reporting improved personal resilience as a result of the programme		
						#/% of social media post engagements (interactions)			#/% partners feeling supported, confident, and equpped to deliver their								
3.7 Support and improve the life opportunities of those living in poverty in Fermanagh and Omagh through enhanced partnership approaches	7	2	3	2	1	#/% of clients reporting a changed attitude towards home safety	Zero baseline	(40)65%	#/% of increased uptake of benefits (aggregate data from WHEAP, SSm)	Data not yet available	Data not yet available	# of referrals made to other agencies (broken down)	167	480	KG of surplus food supplied and redistributed	Not agreed	Not agreed
						Number / % of those presenting in 'chronic risk category that meet membership criteria for 12-month period	Not agreed	Not agreed	#/% of members moving into full time employment	Not agreed	Not agreed	#/% members increasing disposal income per day (aggregate data from WHEAP, SSm)	Zero baseline	Dat not yet available			
3.8 Identify and introduce more interactive and joined up processes to communicate and engage with service users	5	4	1			# % of statutory partner consultations hosted on shared platform	Zero Baseline	2	#/ % increase in council consultations participation per section 75 category	Zero Baseline	Data not yet available consultation just closed	# % consultations downloaded / viewed on agreed 'platform'	Zero Baseline	IT are sourcing	#/% of community groups / individuals applying for participatory budgeting funding and being successful	Zero Baseline	(85)48%
						#/% of actions on the Communications Plan that have been sucessfully completed	Zero Baseline	(8)67%									
3.9 Explore further opportunities to strengthen community capacity and resilience across rural and urban areas, including promotion and development of volunteering	6	4	2			#/% increase in uptake of training idenitified by the community provided by Community Services/CVS Forum members	Zero Baseline	Not available	#/% increase of volunteers involved with groups accessing FODC grant aid	Zero basel	4122	#/ % community groups submitting successful applications for Council grant aid	Zero Baseline	90.11%	#/% increase of people registering to become Volunteers in identified areas	Zero baseline	
						#/% of new interventions or partnerships supported by local support officers	Zero baseline	Available at year end	# of resilence groups established in the FODC area reporting increased levels of confidence in responding to flooding	4	4						

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Action	# Perf. Measures	G	A	R	B	Performance Measure	May Data	Nov Data	Performance Measure	May Data	Nov Data	Performance Measure	May Data	Nov Data	Performance Measure	May Data	Nov Data
3.11 Deliver road safety programmes (both safe driving and wider road safety) across a range of age groups	3	3				#/% Reduction in older people (age 65+) involved in Road Traffic Collisions	2	2	#/% Reduction in serious Road Traffic Collisions involving young people (age 17-24)	6	4	#/% Participants reporting, improved knowledge of road safety	Zero baseline	25			
4.1 & 4.3 Develop and deliver projects which ensure that children and young people are supported to develop to their full potential; Promote partnerships between early years, schools, parents, communities, other agencies to deliver community based	2	1	1			# pupils beneefiting from Learning Mentor Support	Data being Collated	55	.%/# students showed improvement in school attendance, behaviour, achievement, and reduced negative attitudes towards literacy as a result of the LM programme	Data being Collated	Data being Collated						
4.2 Establish a focus group to consider the potential to develop a pilot programme with a group of school children to increase physical activity and promote better nutrition	2	1	1			#/% Primary schools registered with www.thedailymile.com	24 / 29%	30 / 37%	(Measure of) how 'well' registered schools are delivering 'The Daily Mile' programmes	Data being Collated	Data being Collated						
4.4 Facilitate community involvement in area planning for schools to ensure we have the right number of schools in the district and that they are of the right size, type and in the right place to ensure pupils receive the best education possible	4	1	3			# school projects in FODC brought forward in the EA Annual Action Plan	8	11	# consultations held in FODC school/project stakeholders		Data being Collated	# project consultations hel with FODC affected schools		Data being Collated	# statutory objection consultations held by Dept of Education for FODC School/project proposals		Data being Collated
5.1 Develop a compelling proposition to retain and attract investment and people to the area (Incorporates actions 5.9, 5.10, 5.11)	9		9			# Diaspora who have indicated that they are more likely to return and/or invest in the district following exposure to the proposition	Data being Collated	Data being Collated	# businesses/sectors exposed to the proposition	Data being Collated	Data being Collated	# (in Hectares) industrial land remaining for development	Data being Collated	Data being Collated	# planning applications approved for industrial use	Data being Collated	Data being Collated
						Occupancy levels of Digital and/or Economic Hubs	Data being Collated	Data being Collated	# Data Sets Revised	Data being Collated	Data being Collated	# Digital and/or Economic Hubs Identified (Baseline figure)	Data being Collated	Data being Collated	#NI Connections engagementwws with people/businesses from FODC	Data being Collated	Data being Collated
						#businesses developed and sustained as a result of digital/economic hubs	Data being Collated	Data being Collated									
5.2 Develop a suite of support programmes for business and social enterprise	7	6	1			# Businesses with "Industry Standard" for Innovation	Zero Baseline	Data being Collated	# Business support programmes promoted on www.nibusinessinfo.co.uk	Data being Collated	139	# new programmes developed (aligned with industry need)	4 LED programmes developed		£ funding achieved for new business support programmes	£1M	230,000Euro
						# Partners promoting support programmes on w.nibusinesinfo.co.uk	Data being Collated	20	# of events that have been promoted	Data being Collated	1	# clicks from nibusinesinfo.co.uk to Council Website	Zero Baseline	140			
5.3 Encourage businesses to prepare a robust Brexit plan to help mitigate risks and leverage opportunities which may arise from Brexit	1	1				Measure of increased understanding of Brexit following events	Data being Collated	110									
5.4 Develop tourism infrastructure and delivery projects to support tourism growth	4	2	2			# businesses engaged/availed of industry development and marketing platforms (workshops / mentoring programmes / business shadowing/ attendance at	Data being collated	20	# new market ready visitor experiences created	Zero Baseline	3	Level of progress against new tourism projects eg feasibility / concept study, investment/funding sources identified, products market tested etc	Data being Collated	Data being collated	Average satisfaction of visitor experiences	Data being Collated	Data being collated
5.7 Support Gas to the West	2		2			% uptake of natural gas – Commercial		Data being Collated	% uptake of natural gas – Residential		Data being Collated						

Performance Measure Data November 2019

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Action	# Perf. Measures	G	A	R	B	Performance Measure	May Data	Nov Data	Performance Measure	May Data	Nov Data	Performance Measure	May Data	Nov Data	Performance Measure	May Data	Nov Data
5.14 Develop an inclusive and accessible continuum of support to encourage post-school young people to follow modern apprenticeships and higher-level skills training to meet the needs of emerging industries.	6	6				# ppl into sustained employment	528 / 88%	Data Collated Annually	#/% completed apprenticehsips	464 / 88%	Data Collated Annually	#/% ppl in sustained employment via Social Inclusion Progs		419	#/% ppl employed in focus sectors in the area	403	Data Collated Annually
						#/% progressing from Social inclusion programmes into further employment		92/22%	#/% progressing from Social inclusion programmes into further education or training		135/32%						
6.1 Lobby for/promote a joint government initiative to address the infrastructure deficit in border counties.	3	3				# meetings & % attendance/representation at meetings		1 (100%)	# delivered actions from work plan	3	3	# reports completed and representations made	1	1			
6.2 Establish a working group to identify key local transport concerns around rural connectivity and access needs and to consider/contribute to emerging proposals aimed at improving integration of transport	2	2				Number of working group meetings	7	3	Attendance and representation at working group meetings	100%	100%						
6.3 Improve access to and uptake of sustainable forms of transport (cycling, walking and public transport)	4			4		Increased knowledge of participants in training programmes (PCPST, ACT & CPS)		Data Collated Annually	# pupils walking to school		Data Collated Annually	# pupils cycling to school		Data Collated Annually	# pupil being driven to school		Data Collated Annually
6.5 Lobby for increased and improved broadband coverage across the district	2			2		#/% attendance at broadband working group	80% est.	60% est.	£ Funding drawn down	£1.5 m	£0						
7.1 Promote a circular economy ethos	7	7				#/% increase in quality of material collected by routes	Data being Collected	158 tonnes	#/% improvement in contamination levels collected by routes	Zero Baseline	6.25%	#/% decrease of contamination in blue bins checked aligned to collection routes	Zero Baseline	6.25%	#/% improvement of separation of waste for recycling and reuse at recycling centres	Zero baseline	-5.7%
						#/% increase in food waste tonnages collected	Zero baseline 1st July	5.84 tonnes	#/ % participants reporting, they have improved KNOWLEDGE of recycling and community composting	Zero Baseline	Not Presented	#/% residents report they have improved knowledge of how to recycle	Zero Baseline	Baseline survey complete but data not presented			
7.2 Deliver targeted initiatives with communities to promote pride of place	5	5				# % of schools in the area with green flag status	(103)36%	(103) 36%	# % of volunteers who say they have had a positive and worthwhile experience	Zero baseline	97%	#/% of people reporting they love (attitude) where they live more?	Zero baseline	65%	#% of people reporting changed positive behaviour in relation to looking after where they live, as a result of participation in activities provided.	Zero baseline	87%
						#/ % volunteers who say they have learnt something new (skill or knowledge)	No data available										
7.3 Promote the protection and enhancement of biodiversity and raise awareness of the value of our natural environment	5	5				% increase in meadow areas maintained	Zero baseline	37 Ha	#/% people satisfactorily trained in IAS identification	68 in total	30 members of staff	# of reach and interactions on social media on biodiversity awareness and event posts	Zero Baseline	61,344 reaches	#/% of wildlife records reported to CEDaR from the district	Zero Baseline	6636 records

Performance Measure Data November 2019

Performance Measure Data RAG Status: Green = A baseline is in place and data is reported.

Amber = Agreed process in place for data collection for next reporting cycle. Red = Process for data collection not yet in place, or Performance Measurers not yet agreed

Action	# Perf. Measures	G	A	R	B	Performance Measure	May Data	Nov Data	Performance Measure	May Data	Nov Data	Performance Measure	May Data	Nov Data	Performance Measure	May Data	Nov Data
						# people connected with to raise awareness of biodiversity	Zero baselien	2000 (FODC 1200 external partners 800)									
7.4 Identify, promote and engage with opportunities to protect, manage, conserve and invest in our built heritage	4	4				#/ % of identified people undertaking training in heritage skills (i.e. best practice in retrofit to help FODC to become a lower carbon society that enjoys		Zero Baseline	#/% of visitors at identified heritage venues sastified with visitor experience (i.e. Enniskillen Castle, Florance Court etc)		Zero Baseline	# community groups accessing grant funding from Heritage Funding streams (i.e. FODC Peforming Arts and heritage Grants) Historic Environment Fund of		Zero Baseline	#/% people engaged in heritage projects (i.e. 'adopt a monument'/ story map contributions)		Zero baseline
8.1 Improve the sustainability and vitality of the towns and villages in Fermanagh and Omagh District. This	2			2		PM's not yet agreed			PM's not yet agreed								
8.4 Sperrins AONB and Global Geopark	2			2		PM's not yet agreed			PM's not yet agreed								
8.5 Young Volunteers as Tourism Ambassadors	4	3	1			#/ % of participants reporting improved awareness of Fermanagh tourism product	22/100%	TBR annually	#/ % of participants that demonstrate a clear understanding of the important role of customer service and tourism representation within Fermanagh	22/100%		#/ % of Tourism Ambassadors in the District that support Council Events	22/100%		#/% of Tourism Ambassadors in the District that support Council Events	Zero Baseline	To be developed
8.8 Promote and increase countryside access across the district, promoting the 'leave no trace' principle	7	4	2	1		# % increase of users of Blueway water-based activities	Zero Baseline	5000	# % increase of users of new community trails (this is inclusive of terms heritage trails and waterside trails)	Zero Baseline		# % of people trained reporting improved knowledge	Zero Baseline	25	#/% of KM developed off road cycle gravel paths	Zero Baseline	Development on going
						# % of people reporting that they are engaged in sailing activities	Zero Baseline	65	# % uptake of angling licences of young people (age to be defined with Loughs Agency)	Zero Baseline	No data presented	#/% of users reporting very good experiences of facility	Zero baseline	Process to capture information to be discussed and developed			
Total Number of Performance Measures	166	94	47	25	166												
						94			47			25					
						57.0%			28.0%			15.0%					