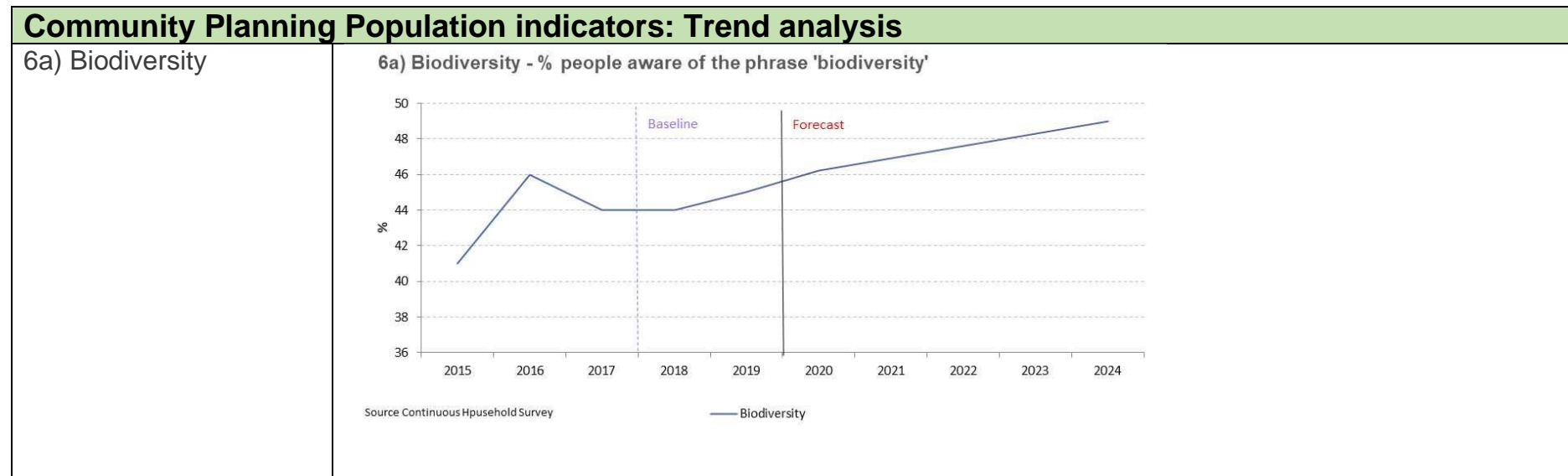


Population Trend Analysis 2021

Performance Improvement Plan 2022-2023 Population Indicators Trend Analysis

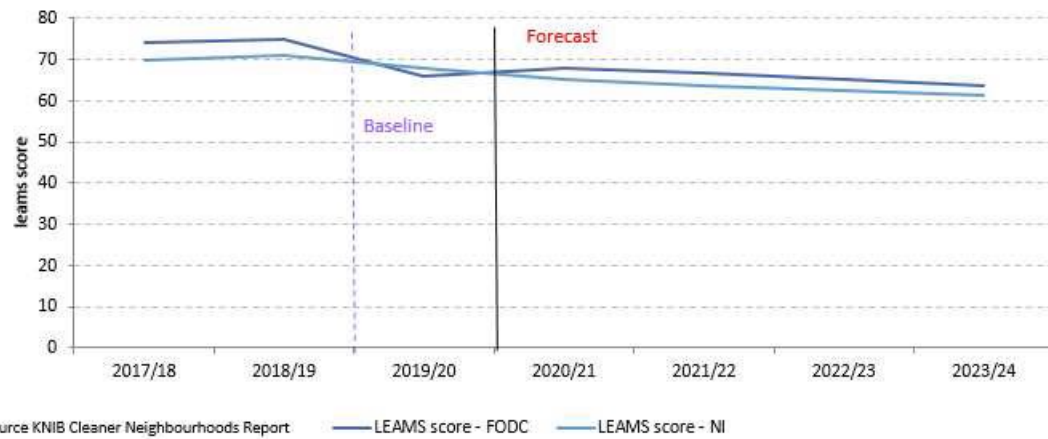
The performance improvement objectives for the 2022-2023 will contribute to the population indicators identified below. The population indicators in the Community Plan FO 2030 are reviewed every year. The trend graphs below have been reviewed to support in the identification of the priorities for the year ahead. The following graphs provide a trend analysis over a number of years where data has been developed. A forecast is also illustrated taking into account the current policy landscape. .

6.1 We will protect the environment and improve its sustainability



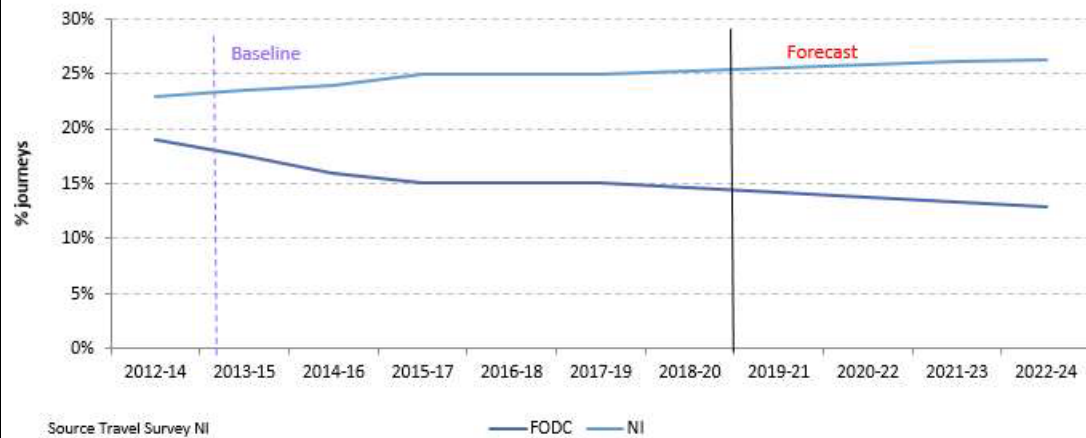
6c) Street cleansing:
local environmental
audit score

6c) Street cleansing - LEAMs score, Fermanagh and Omagh and NI



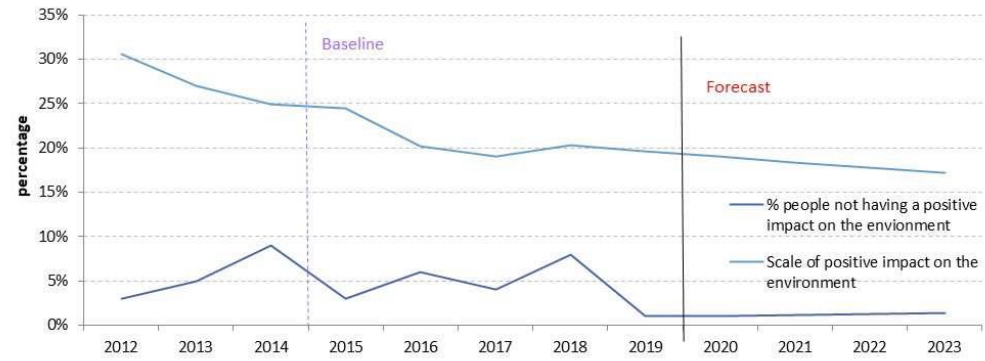
6d) % journeys made on
public transport and
active travel

6d) % journeys made on public transport and active travel



6e) % people having a positive impact on the environment

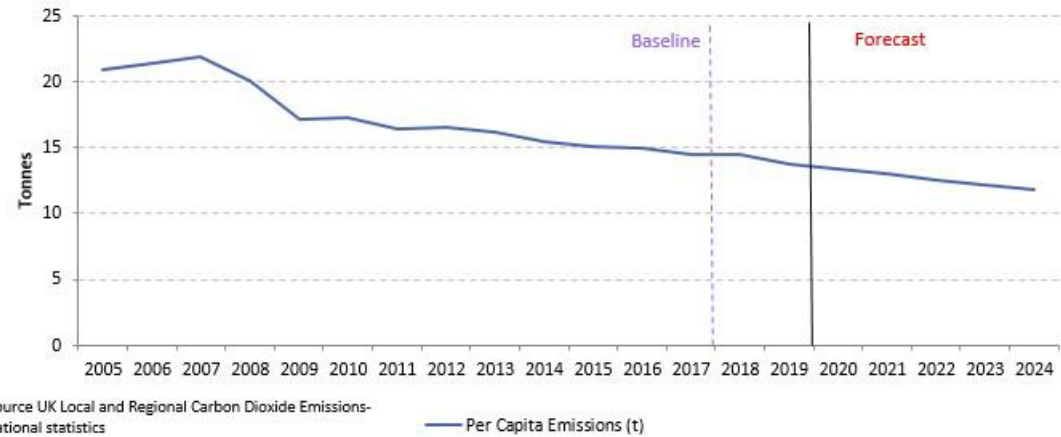
6e) % people having a positive impact on the environment



Source Continuous Household Survey

6f) Climate change: CO2 emissions per capita

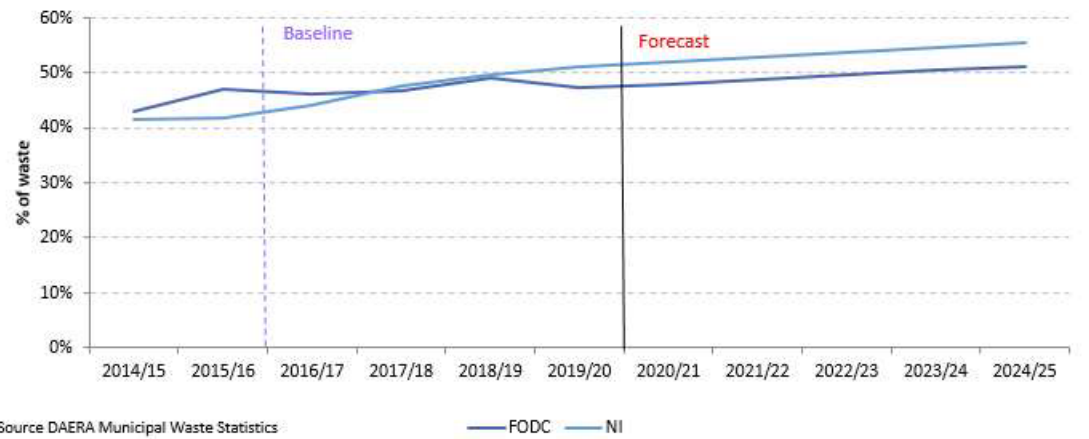
6f) Climate Change - CO2 emissions per capita, Fermanagh and Omagh



Source UK Local and Regional Carbon Dioxide Emissions-national statistics

6g) % municipal waste preparing for reuse, dry recycling, and composting

6g) % municipal waste preparing for reuse, dry recycling and composting

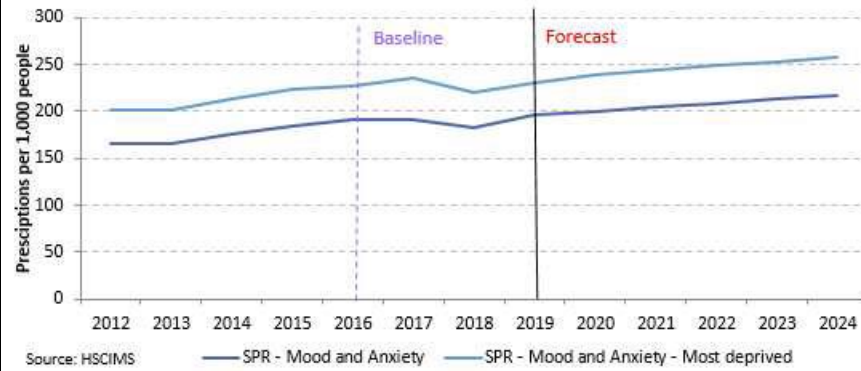


6.2 We will enhance access to health, leisure, and recreation programmes to promote positive physical and mental health and wellbeing

Community Planning Population indicators: Trend analysis	
<p>1a) The gap in life expectancy between the most and least deprived areas</p>	<p>1a) Gap in life expectancy, Fermanagh and Omagh</p> <p>Source: HCIMS Regional Inequalities</p>
<p>1b) The standardised admission rates due to alcohol and drugs</p>	<p>1b) Standardised admission rates due to drugs and alcohol</p> <p>Source: HCIMS</p> <p>Legend:</p> <ul style="list-style-type: none"> — SAR - Drugs Related - - - SAR - Drugs Related (Most Deprived Areas) — SAR - Alcohol Related - - - SAR - Alcohol Related (Most Deprived Area)

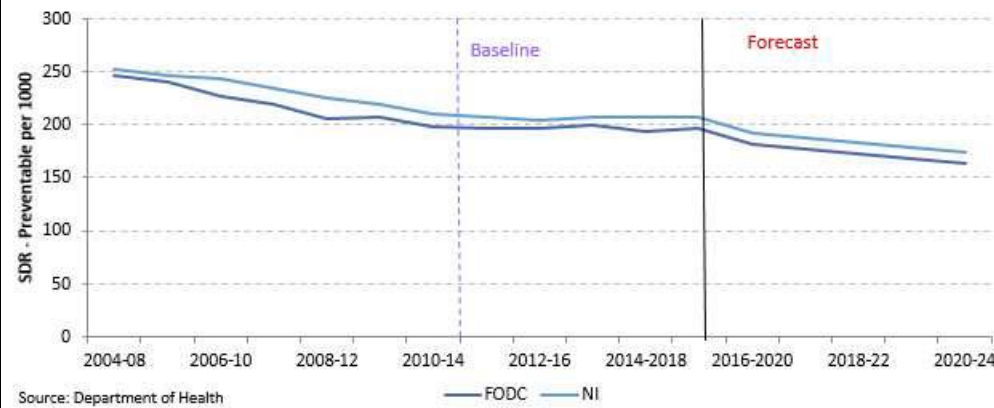
1c) Standardised prescription rate – mood and anxiety disorders activity

1c) Standard Prescription Rate - mood and anxiety disorder, Fermanagh and Omagh

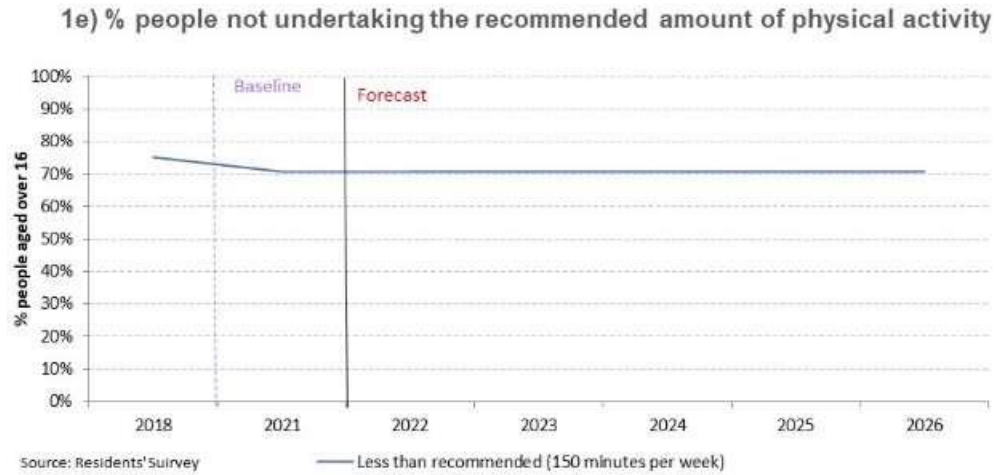


1d) The number of preventable deaths

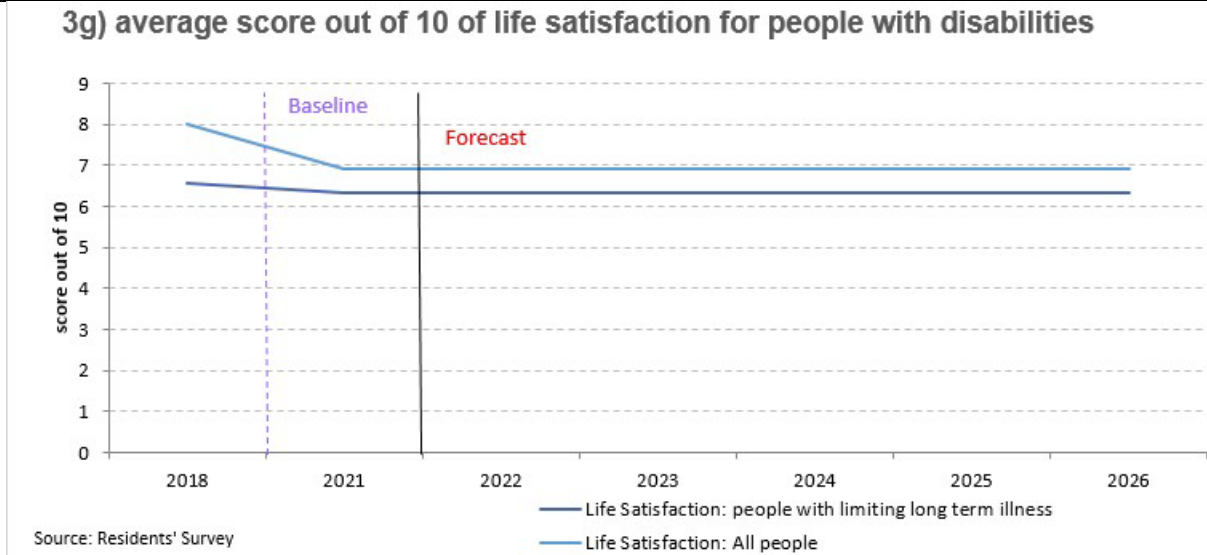
1d) Number of preventable deaths



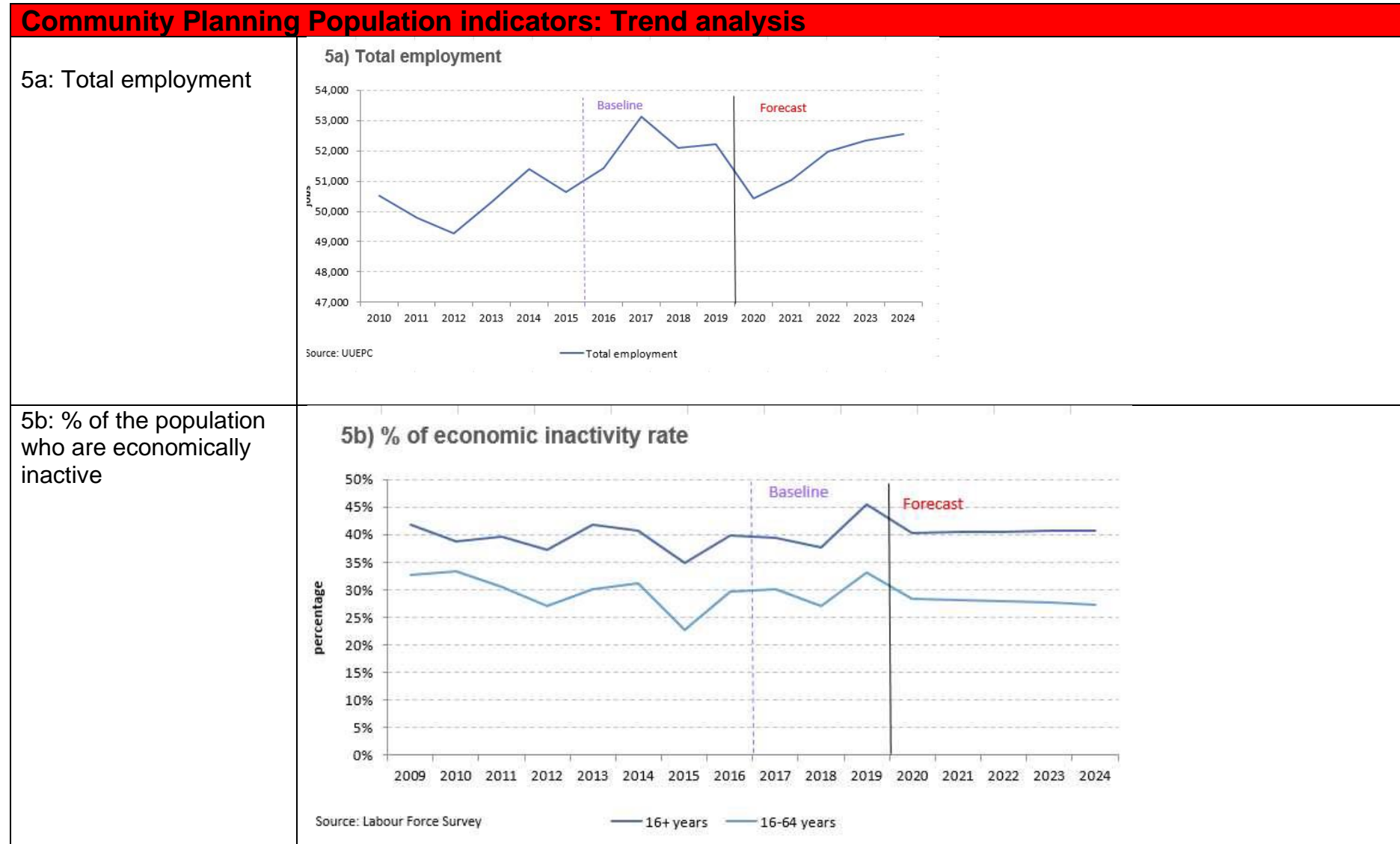
1e) % people not doing the recommended amount of physical



3g) Life satisfaction – people with disabilities

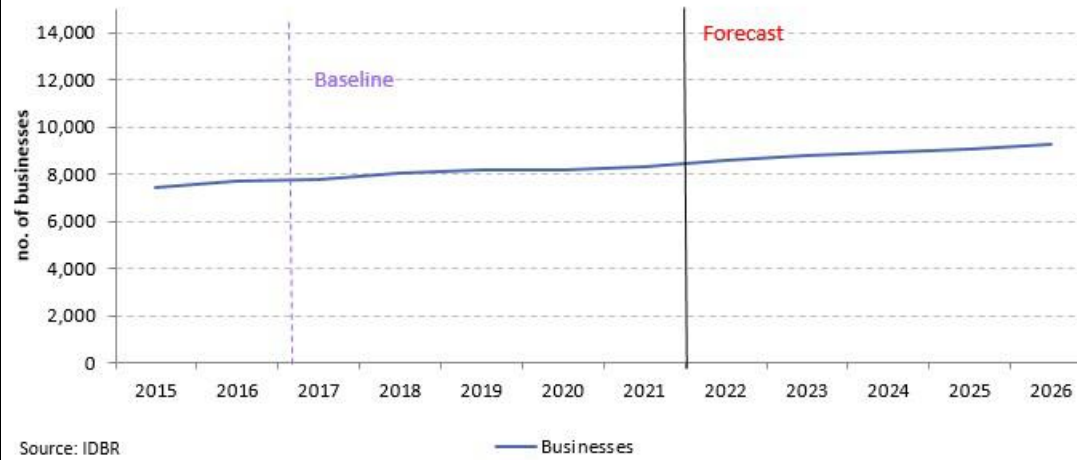


6.3 We will work to accelerate economic recovery and job creation, enhancing skills and providing opportunities for sustained employment



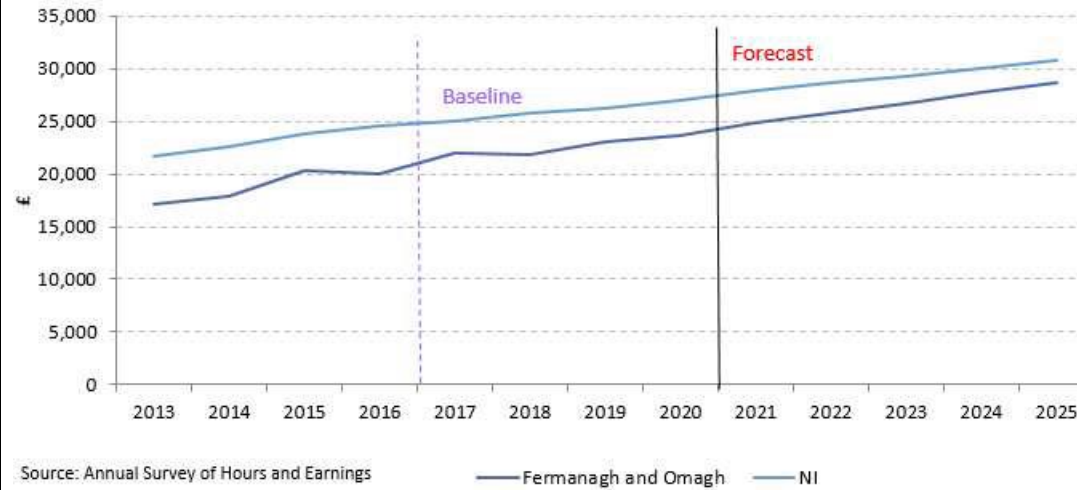
5c: Number of registered businesses

5c) Number of registered businesses



5d: Wage Levels

5d) Average annual wage (workplace based, annual, all jobs)

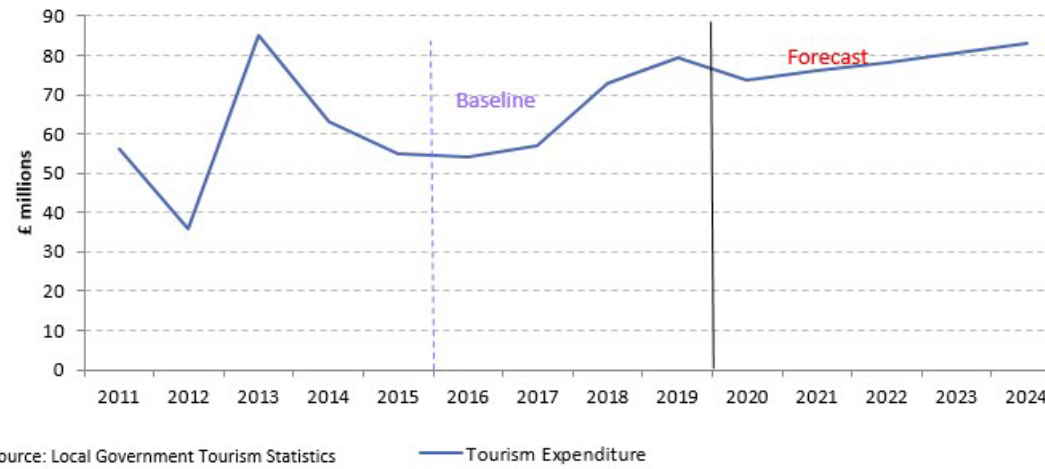


6.4 We will promote the Fermanagh and Omagh district as a leading tourism destination

Community Planning Population indicators: Trend analysis																											
<p>3h) People participating in culture, arts or leisure</p>	<p>3h) % people engaged in culture and/or arts</p> <table border="1"> <caption>3h) % people engaged in culture and/or arts</caption> <thead> <tr> <th>Year</th> <th>Fermanagh and Omagh (%)</th> <th>NI (%)</th> </tr> </thead> <tbody> <tr> <td>2011/12 - 2013/14</td> <td>84</td> <td>86</td> </tr> <tr> <td>2012/13 - 2014/15</td> <td>82</td> <td>87</td> </tr> <tr> <td>2013/14 - 2015/16</td> <td>82</td> <td>86</td> </tr> <tr> <td>2014/15 - 2016/17</td> <td>81</td> <td>86</td> </tr> <tr> <td>2015/16 - 2017/18</td> <td>80</td> <td>86</td> </tr> <tr> <td>2016/17 - 2018/19</td> <td>79</td> <td>86</td> </tr> <tr> <td>2017/18 - 2019/20</td> <td>78</td> <td>86</td> </tr> </tbody> </table> <p>Source: DFC</p>	Year	Fermanagh and Omagh (%)	NI (%)	2011/12 - 2013/14	84	86	2012/13 - 2014/15	82	87	2013/14 - 2015/16	82	86	2014/15 - 2016/17	81	86	2015/16 - 2017/18	80	86	2016/17 - 2018/19	79	86	2017/18 - 2019/20	78	86		
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<p>5c: Number of registered businesses</p>	<p>5c) Number of registered businesses</p> <table border="1"> <caption>5c) Number of registered businesses</caption> <thead> <tr> <th>Year</th> <th>Businesses</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>7,500</td> </tr> <tr> <td>2016</td> <td>7,800</td> </tr> <tr> <td>2017</td> <td>8,000</td> </tr> <tr> <td>2018</td> <td>8,200</td> </tr> <tr> <td>2019</td> <td>8,300</td> </tr> <tr> <td>2020</td> <td>8,400</td> </tr> <tr> <td>2021</td> <td>8,500</td> </tr> <tr> <td>2022</td> <td>8,700</td> </tr> <tr> <td>2023</td> <td>8,900</td> </tr> <tr> <td>2024</td> <td>9,100</td> </tr> <tr> <td>2025</td> <td>9,300</td> </tr> <tr> <td>2026</td> <td>9,500</td> </tr> </tbody> </table> <p>Source: IDBR</p>	Year	Businesses	2015	7,500	2016	7,800	2017	8,000	2018	8,200	2019	8,300	2020	8,400	2021	8,500	2022	8,700	2023	8,900	2024	9,100	2025	9,300	2026	9,500
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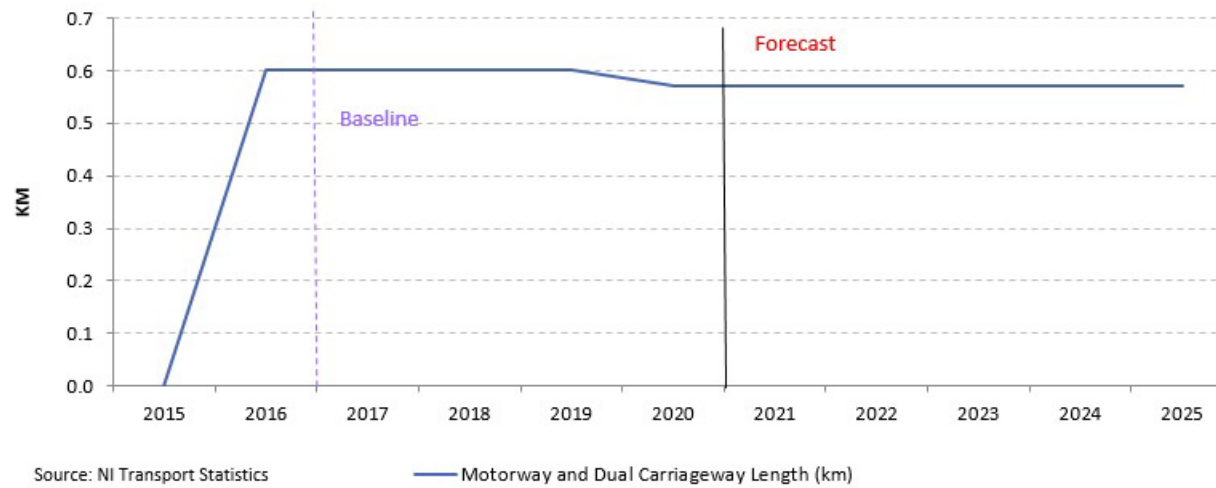
5e: Tourism expenditure

5e) Overnight tourism expenditure



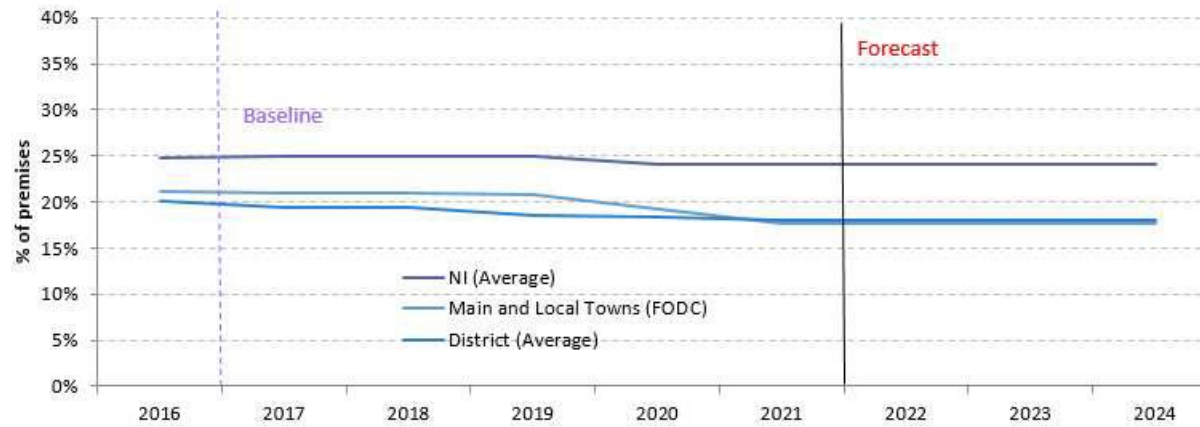
5g: Length of motorway and dual carriageway

5g) Length of Motorway and Dual Carriageway



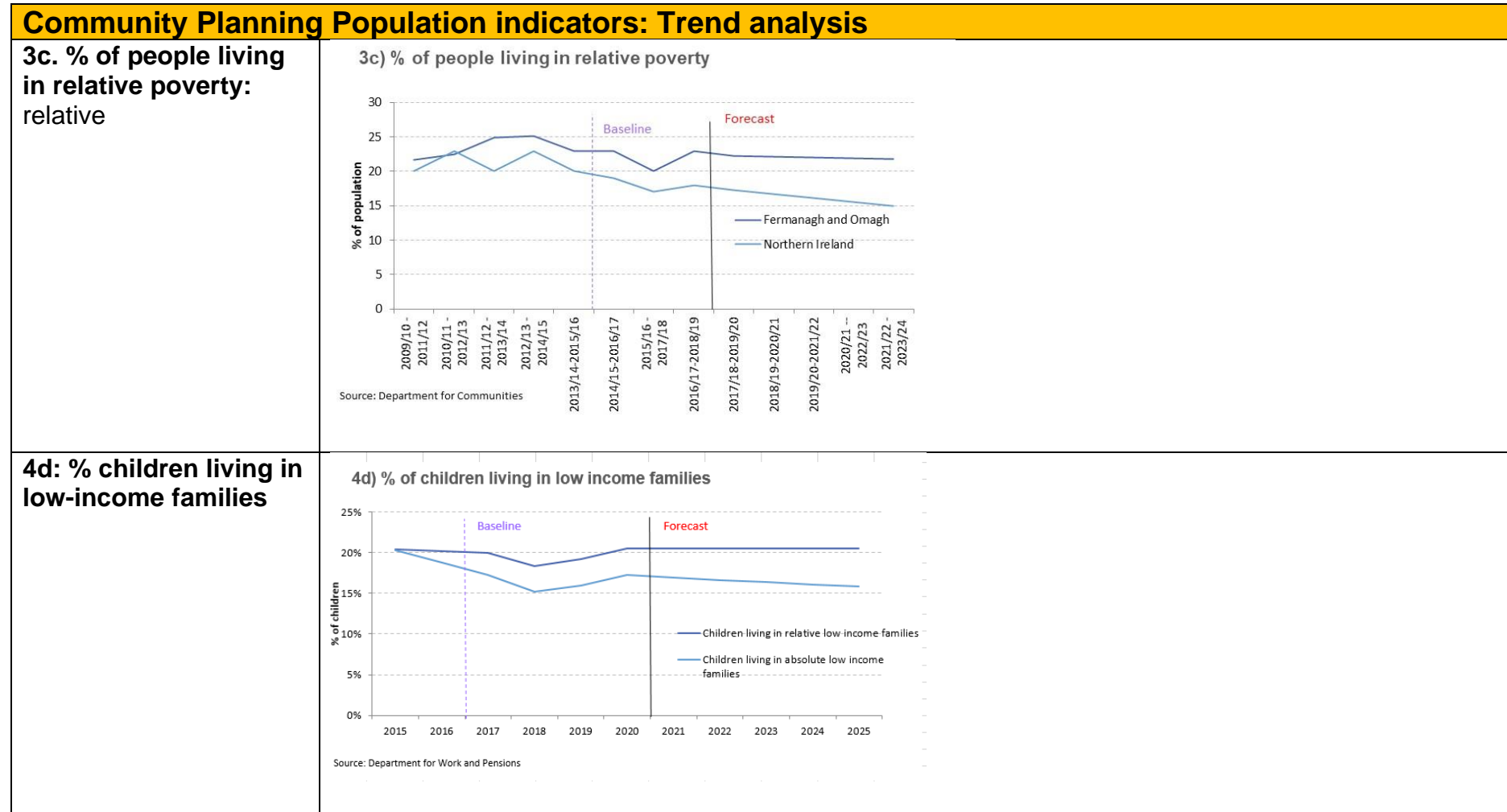
5h: % commercial premises that are vacant

5h) % Commercial premises that are vacant

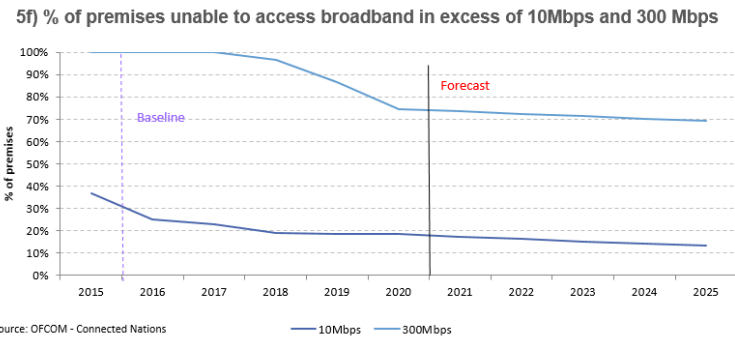


Source Land and Property Services

6.5 We will work in partnership to tackle disadvantage, with a focus on reducing poverty to ensure our people have equal access to opportunities



5f: % of premises unable to access broadband in excess of 10Mbps and 300Mbps



End.../